

Water 2025 | Community Working Group

WATER 2 **6** 25



Introductions

- Water 2025 Project Team Members
- Community Working Group Members





Meeting Purpose

- Analyze community values survey results
- Review recent updates to the site identification process
- Discuss characteristics of potential sites

Agenda

- Welcome & Introductions
- Meeting Purpose & Guidelines
- Project Updates: Community Values Survey
- Process and Criteria Review
- Remaining Sites Review
- Site Characteristics Discussion
- Next Steps & Closing

Meeting Guidelines

- Demonstrate courtesy and respect
- Maintain order and support a civil process this is a safe environment
- Be considerate, do not engage in side conversations
- Actively listen, keep an open mind and refrain from interrupting
- Help us stay on agenda
- Commit to a collaborative and solutions oriented approach

Community Workgroup Roles and Responsibilities

- Act as a representative of my community
- Bring ideas and actively participate
- Respect the ideas of others
- Be available
- Focus on the task at hand
- Serve as a project partner
- Share information



Project Updates

• CWG Meeting #2: August 22, 2018



Project Updates

- Steering Committee Workshop
- Pop-up community events
 - Movies in the Park
 - Halloween Harvest Festival
 - 106 Survey Responses





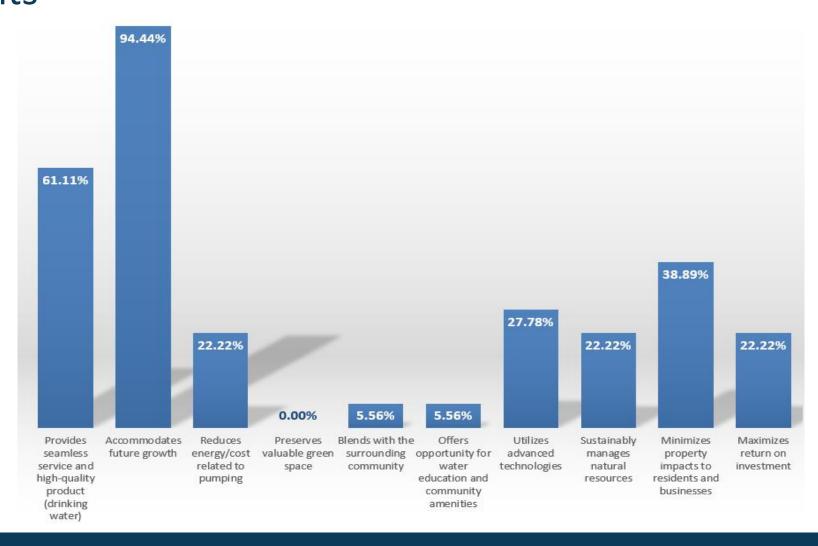
Community Workgroup Values: Site-Specific

A location for the new drinking water facility that:

- Provides seamless service and high-quality product (drinking water)
- Accommodates future growth
- Reduces energy/cost related to pumping
- Preserves valuable green space
- Blends with the surrounding community
- Offers opportunity for water education and community amenities
- Utilizes advanced technologies
- Sustainably manages natural resources
- Minimizes property impacts to residents and businesses
- Maximizes return on investment

Guiding Principles SurveyCWG Results

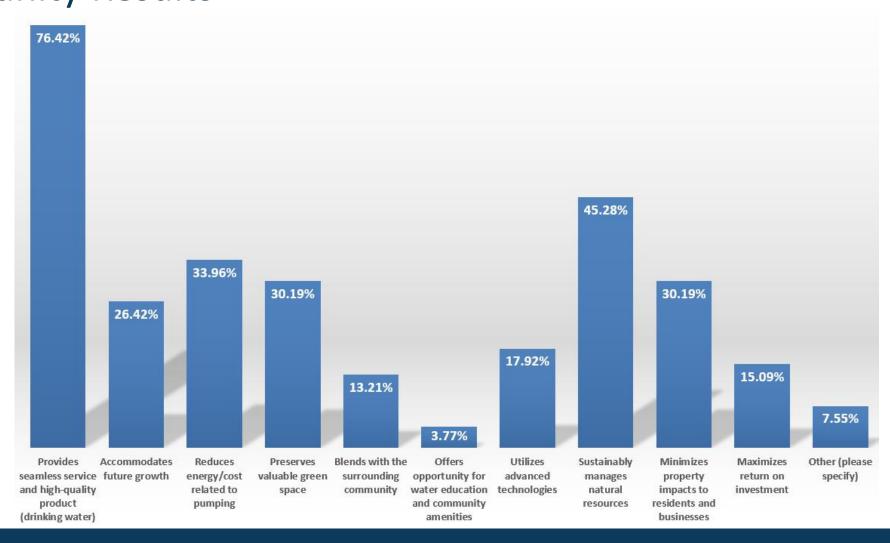
WATER 2025





Guiding Principles SurveyCommunity Results

WATER 2025



Guiding Principles Summary Slide

CWG Results – Top Priorities	Community Results – Top Priorities	
Accommodates future growth	Provides seamless service & high-quality product	
Provides seamless service and high-quality product	Sustainably manages natural resources	
Minimizes property impacts to residents & businesses	Reduces energy/cost related to pumping	
Utilizes advanced technologies	Preserves valuable green space	
Reduces energy/cost related to pumping	Minimizes property impacts to residents & businesses	

CWG Results – Bottom Priorities	Community Results – Bottom Priorities
Preserves valuable green space	Offers opportunity for water education and community amenities
Offers opportunity for water education and community amenities	Blends with surrounding community
Blends with the surrounding community	Maximizes return on investment

Guiding Principles Summary Slide

Yellow highlight shows similarities between groups

CWG Results – Top Priorities	Community Results – Top Priorities	
Accommodates future growth	Provides seamless service & high-quality product	
Provides seamless service and high-quality product	Sustainably manages natural resources	
Minimizes property impacts to residents & businesses	Reduces energy/cost related to pumping	
Utilizes advanced technologies	Preserves valuable green space	
Reduces energy/cost related to pumping	Minimizes property impacts to residents & businesses	

CWG Results – Bottom Priorities	Community Results – Bottom Priorities
Preserves valuable green space	Offers opportunity for water education and community amenities
Offers opportunity for water education and community amenities	Blends with surrounding community
Blends with the surrounding community	Maximizes return on investment

Example Drinking Water Facilities

Northwest Water Treatment Facility Westminster, Colorado



Image and map data: Google

Utah



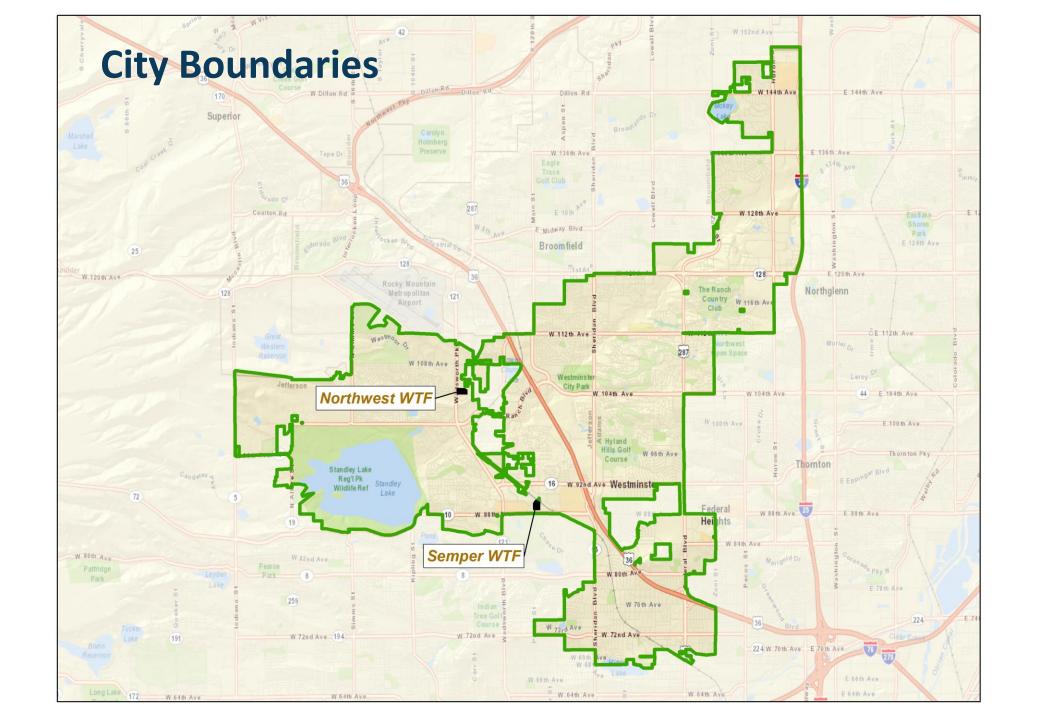
Image and map data: Google

California



Image and map data: Google

Criteria Review

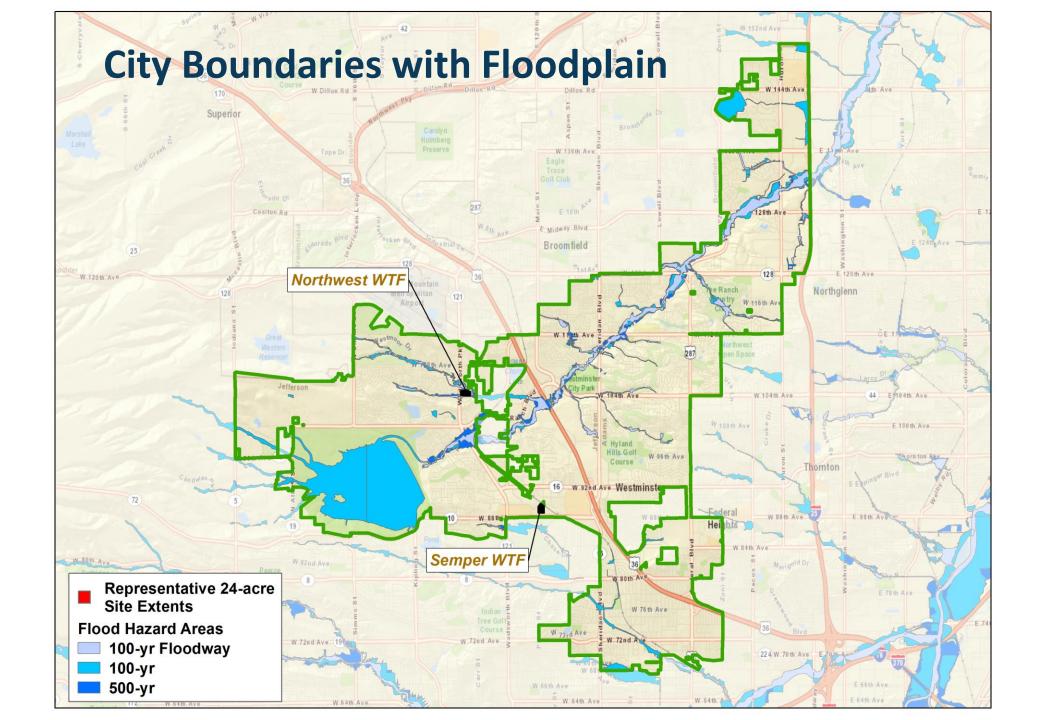


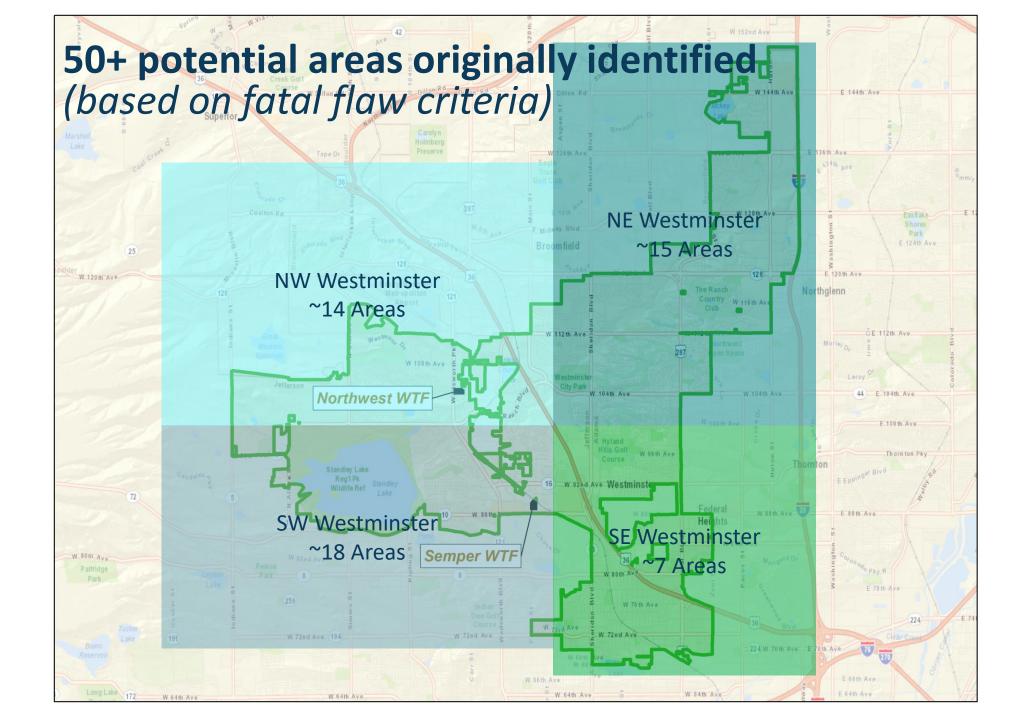
Technical Criteria

Fatal Flaw

24 acre minimum (20 acre plant/4 acre buffer)

Beyond 100-year floodplain







Preliminary Evaluation Criteria

Engineering

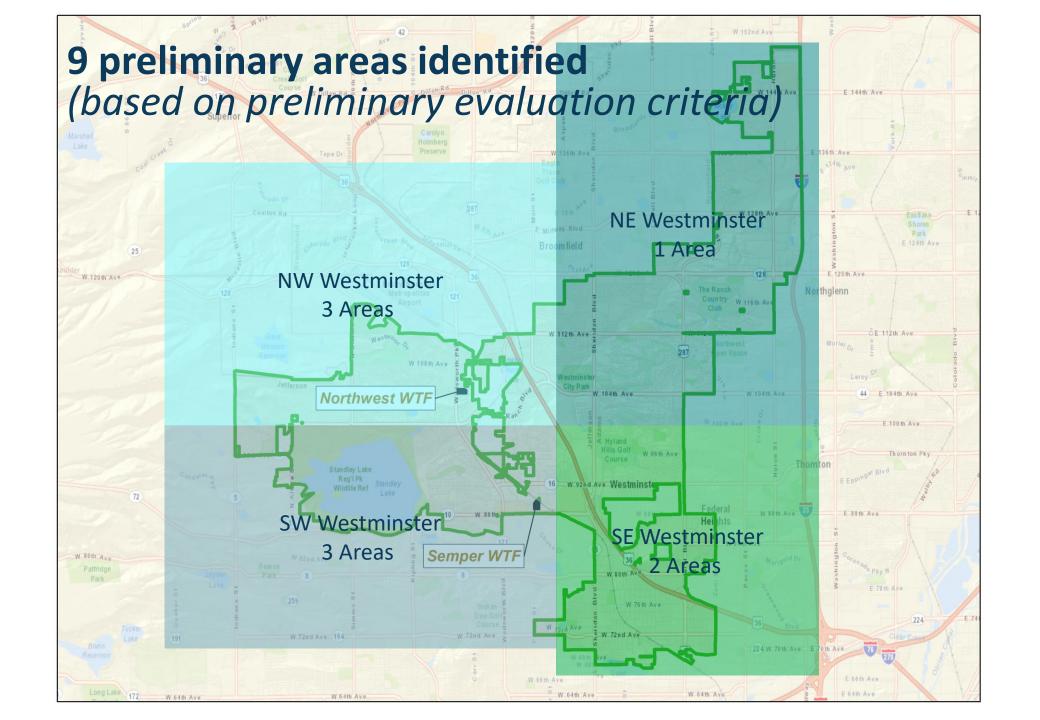
- Site hydropower potential: Mitigates pumping requirements
- Location: Minimizes effective pipe distance
- Minimizes need for terminal (onsite) storage and pumping

Site

• Access: Connects directly to a major arterial or collector street

Community

 Minimizes potential impact to critical community assets, such as parks, high value open space, prime commercial areas, residential areas or schools





Additional Evaluation Criteria

Engineering

Schedule: Site supports project goal of being built by 2025

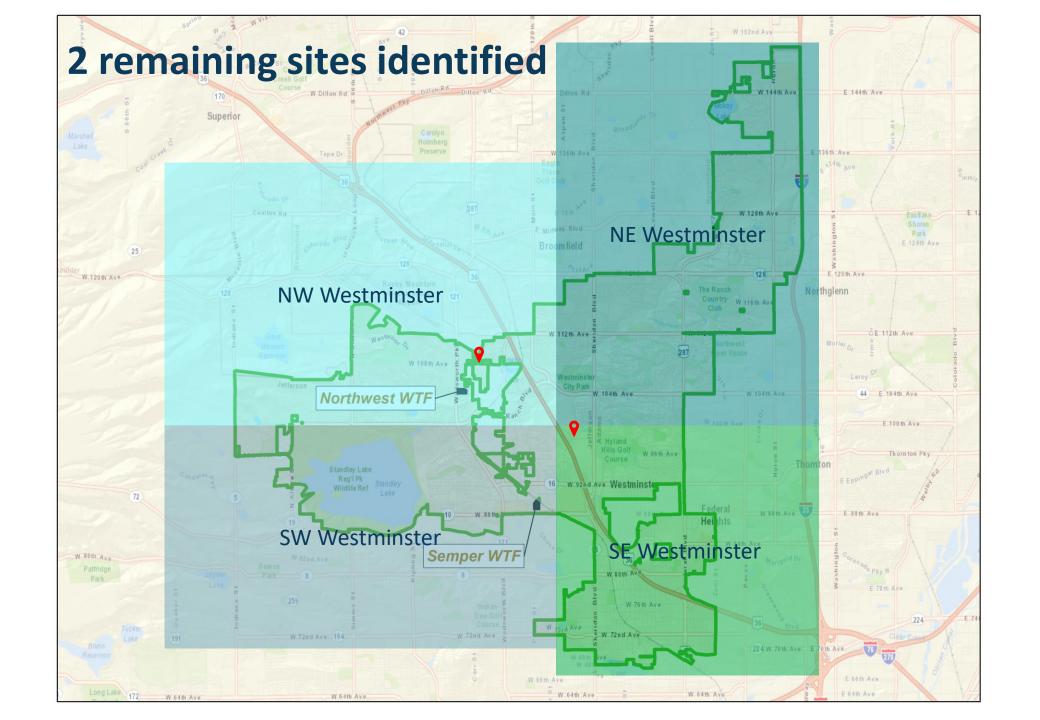
Site

Security: Site requires mitigation for adjacency to railroad or highway

Community

 Compatibility: Site is compatible with surrounding existing and proposed development

Remaining Sites Review





Site 2350 – Zoning

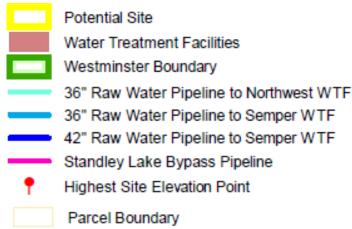
Comprehensive Plan 2013 Legend







Map Legend



NWI Wetland



Site 3218 – Zoning

Comprehensive Plan 2013 Legend

<all other values>

Agricultural/Conservation Area

City Open Space

Flex/Light Industrial

Golf Courses

Major Creek Corridor

Mixed Use

Mixed Use Center

NE Comp LUP

Office

Office/RD High

Office/RD Low

Private Park / Private Open Space

Public Parks

Public/Quasi Public

R-1 R-5

R-18 R-8

R-2.5 Retail Commercial

R-3.5 RxR ROW

R-36 Service Commercial

TMUND



Map Legend

Potential Site

Water Treatment Facilities

Westminster Boundary

36" Raw Water Pipeline to Northwest WTF

36" Raw Water Pipeline to Semper WTF

42" Raw Water Pipeline to Semper WTF

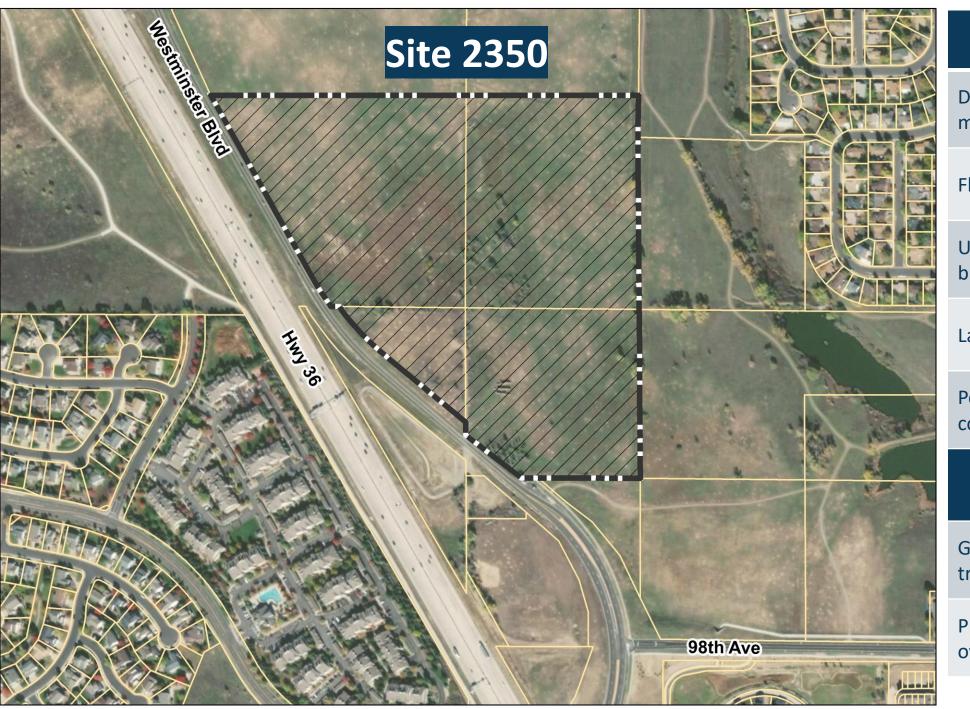
Standley Lake Bypass Pipeline

Highest Site Elevation Point

Parcel Boundary

NWI Wetland

Site Characteristics Discussion



Benefits

Direct site access from arterial/ major collector street

Flow by gravity to site

Undeveloped/no existing buildings

Large site size (~40 acres)

Potential for multi-use trail connections

Challenges

Greater distance from existing treatment/delivery utilities

Property acquisition via private owner



Benefits

Direct site access from arterial/ major collector street

Flow by gravity to site

Undeveloped/no existing buildings

Close to existing water treatment facility

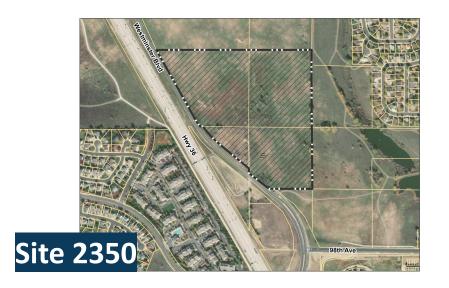
Potential for multi-use trail connections

Challenges

More constrained site (~30 acres)

Property acquisition via Inter-Governmental Agreement (IGA)

City Boundaries



Key Differentiators



Private property	Current Land Use	Open Space (with Deed Restriction to replace comparable amount of Open Space)
Purchase at fair market value (cost to be determined)	Land Acquisition Process/Cost	Inter-Governmental Agreement for Open Space replacement (cost to be determined)
No key differentiation	Total Cost to Construct	No key differentiation
40 Acres	Site Size	30 Acres
No expansion needed	Expansion Potential	Additional property required
Potential for minimal/localized trail connections	Amenities	Opportunity to create trail system identified in Parks Master Plan

What Is Most Important?

Rank the following site characteristics in order of priority:

- Reduces energy/cost related to pumping
- Minimizes private property impacts
- Minimizes open space impacts
- Ability to expand to meet future drinking water needs
- Maximize trail connections and other community amenities

Community survey preview: www.surveymonkey.com/r/Water2025

Next Steps

Closing

- Process moving forward
 - Community feedback
 - Technical review
 - Recommended site
 - Council approval
 - Targeted outreach

Next update/meeting date: Mid-April



Public Q&A